



**NOTTINGHAM CITY COUNCIL**  
**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**Date:** Wednesday, 21 May 2014

**Time:** 5.30 pm

**Place:** Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ

**Councillors are requested to attend the above meeting to transact the following business**

**Deputy Chief Executive, Corporate Director and Chief Finance Officer**

**Constitutional Services Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

**AGENDA**

**Pages**

- |          |   |         |
|----------|---|---------|
| <b>1</b> | <b>APPOINTMENT OF CHAIR</b>   |         |
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| <b>3</b> | <b>APOLOGIES FOR ABSENCE</b>  |         |
| <b>4</b> | <b>MINUTES</b><br>Meeting held on 19 February 2014 (for confirmation)   | 3 - 10  |
| <b>5</b> | <b>BULWELL RIVERSIDE JOINT SERVICE CENTRE - UPDATE ON USE / LETTINGS</b><br>Verbal update from Centre Manager     |         |
| <b>6</b> | <b>RESPECT FOR NOTTINGHAM SURVEY RESULTS</b><br>Report of Director of Crime and Drugs Partnership                 | 11 - 16 |
| <b>7</b> | <b>POLICE UPDATE</b><br>Acting Inspector Christine Busutti to verbally update                                     |         |
| <b>8</b> | <b>AREA CAPITAL FUND - 2013/15 PROGRAMMES</b><br>Report of Director of Neighbourhood Services                     | 17 - 24 |
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**10 WARD PERFORMANCE REPORT**  
Report of Director of Neighbourhood Services

29 - 60

**11 FUTURE MEETING DATES**  
To agree the following meeting dates at 5.30pm at Bulwell Riverside

3 September 2014  
10 December 2014  
18 February 2015

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

**NOTTINGHAM CITY COUNCIL**

**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**MINUTES of the meeting held at Bulwell Riverside on 19 February 2014 from 17.35 - 19.02**

- ✓ Councillor Jackie Morris (Chair)
- ✓ Councillor Ginny Klein (Joint Vice-Chair)
- ✓ Councillor Nick McDonald (Joint Vice-Chair)
- ✓ Councillor Eunice Campbell
- ✓ Councillor Alan Clark
- ✓ Councillor John Hartshorne

**Community Representatives**

- ✓ Reginald Knowles - Bradford Street Allotments
- ✓ Sheila Loades - Bulwell Hall Tenants' and Residents' Association
- ✓ John Hancock - CRESTA Tenants' and Residents' Association
- ✓ Doreen Carruthers - Forest Park Neighbourhood Watch
- ✓ Roz Yousouf - Nottingham Elders Forum
- ✓ David Norman - My Sight Nottinghamshire
- ✓ Gillian Slack - Ravensworth Road Methodist Church
- ✓ Paul Bakajsa - Rise Park Action Group
- ✓ John Millington - Rise Park Community Association
- ✓ Paul Jackson - Royal British Legion Bulwell Branch
- ✓ Sally Wilson - Snapewood Community Centre

✓ indicates present at meeting

**City Council Colleagues, Partners, and Others in attendance**

- Christine Busuttil - Nottinghamshire Police
- Clare Sutton - SSE Lighting
- Irene Andrews - Market Development Programme ) Children and  
Manager ) Families
- Stuart Bell - Right Track - Lead  
Organisation
- Heidi May - North Locality Manager ) Communities
- Celia Knight - Neighbourhood Development Officer )
- Suki Shergill - Neighbourhood Development Officer )
- Susan Thorpe - Senior Officer, Traffic Management - Development
- Cath Ziane-Pryor - Constitutional Services - Resources

**42 APOLOGIES FOR ABSENCE**

Councillor Nick McDonald (other Council business)  
Nicky Jarvis, Nottingham City Homes  
Eileen Stacey

#### **43 DECLARATIONS OF INTERESTS**

None.

#### **44 MINUTES**

The Committee confirmed the minutes of the meeting held on 20 November 2013 as a correct record and they were signed by the Chair.

#### **45 SCHOOL TRAFFIC ENFORCEMENT PROGRAMME**

Sue Thorpe, Senior Traffic Management Officer, provided the Committee with the following information in relation to the new School Enforcement Programme:

- (a) a steering group has been set up between the County Council, the City Council and the Police, due to the growing number of complaints from residents about parking during school drop off and pick up times;
- (b) as a result of the steering group a pilot week of action was held outside Ellis Guildford, which has led to the development of a proactive programme for enforcement when parents are parking on zigzag markings, blocking drives, crossings, etc;
- (c) a toolkit has been designed and sent to all 110 maintained schools within the City Boundary which contains a guide to writing a School Travel Plan, Walking Bus guidelines, a parking support leaflet, a 'keep me safe' poster, a full Road Safety Education delivery toolkit, a home to school template letter and information on parking responsibly;
- (d) the Parking Enforcement Team will be visiting each school in the area for a Week of Action and their presence alone may deter some people from parking in the way they usually would;
- (e) the work will also involve educating people on driving and parking safely outside schools;
- (f) all schools in the City are in favour of the Enforcement Programme;
- (g) the programme will run for 8 weeks across the City and will then be assessed to see what has worked well and what can be improved.

During discussion the Committee and others in attendance made the following comments:

- (h) some teachers are parking on streets to avoid paying the Workplace Parking Levy;
- (i) where there are parking issues the Council has introduced parking restrictions if supported by the majority of local residents;

- (j) parking irresponsibly causes safety issues and enforcement action is vital to discourage it.

**RESOLVED to thank Ms Thorpe for her presentation and note the information provided.**

#### **46 SSE LIGHTING CONSULTATION**

Clare Sutton, SSE Contracting, gave a presentation on the consultation process within the street lighting private finance initiative (PFI).

During discussion the Committee and others in attendance made the following comments:

- (a) old metal lighting columns that are removed are recycled but sometimes it is just the lamp that is replaced;
- (b) festive lights around the lighting columns are being taken down before the old columns are removed;
- (c) the length of time festive lights are left up causes concern because of wear and tear;
- (d) some areas now have fewer lighting columns but the actual lights are more efficient. Some residents feel that some areas are not as well lit as they were before the lights were replaced;
- (e) the new lighting is timed more specifically and will change with daylight hours;
- (f) levels of lighting are checked if concerns are reported by residents. Concerned residents can call 0800 0966217.

**RESOLVED to thank Ms Sutton for her presentation and note the information provided.**

#### **47 POLICING UPDATE**

Acting Inspector Christine Busuttil delivered a brief update on the area Policing priorities which were identified following consideration of reported crime, issues raised through the on-line consultation system, the Local Action Groups and Tenant and Resident meetings. Further consultation and monitoring will take place and revised priorities will be set for the next three month period.

Policing priorities remained largely similar to those of the previous period as they are considered long term issues which require a sustained period of policing to address:

Bulwell Ward - Anti-social Behaviour (ASB) mainly in the area of Merchant Street;  
Bulwell Forest Ward - ASB including drugs related crime in the Deptford Crescent and Highbury Vale areas.

Bulwell Ward

- (a) several forms of action have been taken to address the issues raised on Merchant Street with warning and eviction notices issued and dispersal orders put in place. Since the end of January many of the original issues have been resolved;
- (b) following an awareness campaign the number of burglaries had significantly reduced (by 25) compared with the same period as last year but Policing had been increased in burglary hot spots;
- (c) drug related incidents are up by 16 against the same period as last year but warrants and arrests are to be sought;
- (d) fraud is down by 22 cases and theft is down by 42 cases but there have been specific issues in the town centre focusing on a range of goods from Tesco.

Bulwell Forest

- (e) criminal damage on Latimer Close and antisocial behaviour on Deptford Crescent have been an issue. Both areas are to receive Policing focus;
- (f) burglaries are up by 6 compared with the same period last year and are up by 55 over the year to date.

Acting Inspector Christine Busuttill responded to the Committee's questions as follows;

- (g) the citizens evicted from Merchant Street may still be living in the area but partners of the Police are working with them;
- (h) the number and rate of burglaries in the Rise Park area has steadied but is still acknowledged;

Attendees made the following points:

- (i) there is a scam running across the country where people with a transit van are offering mattresses for sale at very reasonable prices. The mattresses are wrapped in plastic and appear to be new but aren't. Some of these mattresses have been picked up off the roadside where residents have left them for collection by the City Council bulky waste team;
- (j) overall fly tipping is down but the City Council has met with the County Council as it is believed that some fly tips are imported from outside of the City. White goods are becoming an issue again as the scrap metal collectors will only take the parts they want and leave the remainder for the City Council to clear.

**RESOLVED to thank Acting Inspector Christine Busuttill for her contribution and attendance.**

**48 AREA CAPITAL PROPOSALS**

Suki Shergill, Neighbourhood Development Officer, introduced the Director for Neighbourhood Services' report detailing the latest spend proposals under the Area Capital Fund, including highways and footways, and proposals regarding Public Realm schemes.

**RESOLVED**

- (1) to approve the following new schemes, prioritised by Ward Councillors since the last meeting:

**Bulwell Local Transport Plan schemes:**

Location	Type	Estimate	Details
Norwich Gardens	Footpath	£8,245	Patching of the footpath
Squires Avenue	Disabled parking bay	£1,600	Installation of a disabled parking pay, including a Traffic Regulation Order
Hempshill Lane	Zebra crossing	£2,000	Feasibility study for a zebra crossing close the park and cemetery

**Bulwell Forest Local Transport Plan schemes:**

Location	Type	Estimate	Details
Brownlow Drive	Lining	£5,500	Extend the double yellow lines to reduce nuisance caused by school parking
Highbury Road	Zebrites	£5,000	Up grade the zebra crossing to Zebrites for increased safety
Bestwood Park Drive West	Footpath	£5,200	Resurface the pavement immediately outside Rise Park School

**Bulwell Forest Public Realm scheme:**

Location	Type	Estimate	Details
Recreation Ground	Footpath	£700	Install footpath signs and way mark line of the footpath to advise walkers and prevent incursions onto the golf course

- (2) to note that the following Bulwell Forest Local Transport Plan scheme has been agreed via delegated authority:

Location	Type	Estimate	Details
Bannerman Road	Disabled Parking Bay	£75.00	Safety audit around potential disabled parking bay on Bannerman Road

**49 RIGHT TRACK (LEAD ORGANISATION) QUARTER 2 AND QUARTER 3 REPORT**

Stuart Bell, Right Track, introduced his report which summarises work of the community associations and details youth work provision in quarter 2 and quarter 3 2013/14.

Mr Bell made the following points and responded to the Committee's questions as follows:

- (a) Right Track are linking with the Police to provide diversionary activities for young people. In some cases, where young people had joined activities in the first term, they are now mentoring new members;
- (b) the youth provision in Areas 1 and 2 have been merged, creating a wider scope of provision and better value for money for both Areas;
- (c) there is not a lot of funding available to Area 1 so external funding has been sought and achieved to boost the provision available;
- (d) youth provision in Area 1 is a quality service which provides structured activities including those which build life skills;
- (e) there are 4 full time workers dedicated to youth engagement across Area 1 and Area 2 and it is intended to recruit 2 apprentices to assist;
- (f) Area 2 has more funding and better facilities but Area 1 has higher quality provision;
- (g) Right Track are bidding to raise funds so that more activities can be provided;
- (h) There is youth provision on the Bulwell Riverside Joint Service Centre (BRJSC) site but it is not funded through Right Track and caters for different needs;
- (i) a lot has been achieved with the funding available but suggestions are welcome as to how further improvements can be made.

Committee members commented as follows:

- (j) the breaking down of territorialism within the area is welcomed as very valuable for communities;
- (k) Stuart and the Right Track Team have successfully supported community groups to source funding for youth engagement, even at alternative venues. This will be of great benefit for the communities concerned;
- (l) the food bank could not operate without the generous donation of the building use by Right Track;
- (m) It is a concern that citizens are unable to access the youth facilities at BRJSC if they are not connected to one of the existing organisations in the Centre.

Irene Andrews, Market Development Programme Manger, praised Right Track for the value for money which is achieved and informed the Committee that Right Track are held up as good a good example to the other Lead Organisations, some of which comparatively achieve far less.

**RESOLVED**

- (1) to note the progress of Right Track as the Lead Organisation in Area 1;**



- (2) **for Stuart Bell of Right Track to provide a further detailed breakdown to ward members regarding the numbers of young people engaged;**
- (3) **for a report to be submitted or a presentation made to a future meeting, outlining how, as a company, Bulwell Riverside Joint Service Centre operates.**

**50 NOTTINGHAM CITY HOMES ENVIRONMENTAL PROPOSALS**

In the absence of Nicky Jarvis, Celia Knight, introduced the Chief Executive of Nottingham City Homes' report detailing the schemes proposed to provide extra security, safety and well being to residents.

**RESOLVED to approve the following scheme in the Bulwell Ward:**

<b>Site</b>	<b>Proposal</b>	<b>Issues</b>	<b>Estimated cost</b>
Totley Close	To install a fence to divide the boxing club from the play area	Totley Close is currently under development into a play area through the Tenant and Resident Group. There is a community centre next to the area which is used as a boxing club	£2,975.34

**51 DELEGATED AUTHORITY**

Suki Shergil, Neighbourhood Development Officer, introduced the Director of Neighbourhood Services' report detailing the use of delegated authority by the Director of Neighbourhood Services and providing the up to date financial position.

**RESOLVED to note the following actions agreed by the Director of Neighbourhood Services and the up to date financial position:**

**Bulwell Ward**

<b>Schemes</b>	<b>Amount</b>
Bulwell and Rise Park Christmas Lights	£3,600
Bulwell public toilets Sunday opening	£1,980
Healthy Living Centre tables	£252
Main Street litter bins	£1,500
BMX track water supply	£1,700
Army Cadets Duke of Edinburgh Award equipment	£300
St Mary's School carpet	£59
Bulwell Bogs Heritage Trail	£1,980
Balance brought forward 12/13	£39,236
Councillor funding 13/14	£15,000
Deprivation funds	£15,993
<b>Total funds</b>	<b>£70,229</b>
Allocated 13/14	£26,252
De-committed schemes	£6,783
<b>Uncommitted funds after allocated schemes</b>	<b>£50,760</b>

**Bulwell Forest Ward**

<b>Schemes</b>	<b>Amount</b>
Bulwell and Rise Park Christmas lights	£3,600
Army Cadets Duke of Edinburgh Award equipment	£300
Jason Spencer Trust	£200
Rise Park Football Club	£269
Bulwell Forest Recreation Ground equipment	£4,813

The following have received Councillor support but are awaiting further information and are not included in the totals below:

Bulwell Athletic Club	£220
Bulwell Forest Community Garden	£900
Rise Park Community Association	£2,000
Rise Park Community Association notice board	£500
Southglade ParkLive 2014	£1,500
Southglade Park Library youth project	£275
Top Valley Community Association	£157

Balance brought forward 12/13	£25,847
Councillor funding 13/14	£15,000
Deprivation funds	£0
<b>Total funds</b>	<b>£40,847</b>
Allocated 13/14	£11,970
De-committed schemes	£184
<b>Uncommitted funds after allocated schemes</b>	<b>£29,061</b>

**52 WARD PERFORMANCE**

Suki Shergil, Neighbourhood Development Officer, introduced the Director for Neighbourhood Services' report providing summary updates on key themes within the Nottingham Plan 2020 for Quarter 3 2013/14.

**RESOLVED to note the ward performance for Quarter 3 2013/14.**

## Respect for Nottingham Survey Results at Area Committee

The Respect for Nottingham Survey is undertaken annually to explore the views and opinions of local residents about anti-social behaviour, crime, community safety and the strategic partnership between the Police and Council. The findings are used to show how we are performing against a range of indicators and also provide valuable information for the Nottingham Crime & Drugs Partnership Strategic Assessment and Partnership Plan. It also informs the service planning and commissioning of Nottingham crime & Drugs Partnership, the Council and other CDP partners.

The results were presented to Corporate Leadership Team on 1<sup>st</sup> April and it was recommended that the results be presented to Area Committee for further dissemination. Appendix A provides the full CLT paper.

### Headline findings

Perceptions of ASB continue to improve and the overall level of ASB is at an all time low with 7% of people citywide highlighting ASB as a problem in their area<sup>1</sup>. Similarly, almost all individual types of ASB (litter, dog fouling etc) are all seeing continued reductions with the exception of begging in the city centre which saw a significant increase over the last 12 months.

Satisfaction levels with the Police and Council remain high (63%) but the proportion of respondents who felt there was a good sense of community where they live is reducing. This is of interest as those areas with a lower sense of community tend to have high levels of ASB.

### Proposal

It is proposed that the CDP Community Safety Officer attend an Area Committee Meeting in order to provide the key findings. There is a dedicated CSO for each locality:

North (Areas 1, 2 & 3): Najeeb Nazir ([najeeb.nazir@nottinghamcity.gov.uk](mailto:najeeb.nazir@nottinghamcity.gov.uk))

Central (Areas 4, 5 & 7): Tracy Lyon ([tracy.lyon@nottinghamcity.gov.uk](mailto:tracy.lyon@nottinghamcity.gov.uk))

South (Areas 6 & 8): Katy Follows ([katy.follows@nottinghamcity.gov.uk](mailto:katy.follows@nottinghamcity.gov.uk))

Please let the relevant CSO know if you would like a presentation of the results at an Area Committee Meeting

### Contact Details

James Rhodes (65726) ([James.rhodes@nottinghamcity.gov.uk](mailto:James.rhodes@nottinghamcity.gov.uk))

Nottingham Crime and Drugs Partnership

**Appendix A: Original CLT Paper**

## Corporate Leadership Team – 1 April 2014

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<sup>1</sup> Based on NI17.

# Respect Survey 2013

## Report Purpose

This report presents the findings from the 2013 Respect Survey. It comprises:

- A summary of the findings to some of the key questions; and
- Appended is the full report of the Respect Survey 2013.

## Recommendations

CLT are recommended to:

1. Note the findings.
2. Approve the proposals for the communication and dissemination of the findings.
3. Consider and approve the use of these findings and further analysis within departments.
4. Prioritise tackling litter, dog fouling, parenting and drug dealing/use with relevant council services

## Context

The survey is undertaken annually to explore the views and opinions of local residents about anti-social behaviour, crime, community safety and the strategic partnership between the Police and Council. The findings are used to show how we are performing against a range of indicators and also provide valuable information for the Nottingham Crime & Drugs Partnership Strategic Assessment and Partnership Plan. It also informs the service planning and commissioning of Nottingham crime & Drugs Partnership, the Council and other CDP partners.

## Background and Methodology

The Respect Survey 2013 was undertaken using the same approach as in 2011 and 2012. The survey was conducted through face-to-face interviews with a random sample of 2,773 city residents. The fieldwork and analysis was commissioned externally with the fieldwork taking place during November and December 2013.

The sample was representative of all wards and deprivation levels in the city and the final data set from the survey was weighted to the Census. Generally, confidence is quoted in this report at the 95% level. When looking at the results by ward, it should be noted that the confidence interval<sup>2</sup> is +/- 10%, apart from Arboretum and Dunkirk & Lenton, which are +/- 4%. The improved confidence intervals in those two wards is a result of a booster sample of 372 interviews, which was undertaken to verify the results of the Respect Survey 2012 which highlighted ASB levels significantly higher than the city average.

## Summary Results

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<sup>2</sup> A confidence interval gives an estimated range of values which is likely to include an unknown population value. If independent samples are taken repeatedly from the same population, and a confidence interval calculated for each sample, then a certain percentage (confidence level) of the intervals will include the unknown population value. Confidence intervals are usually calculated so that this percentage is 95%, but we can alternatively produce 90% or 99% confidence intervals for the unknown value. In simple terms, a 95% confidence interval is usually interpreted as meaning that when a significant difference is stated, this will be the right decision 95% of the time. In this report, a 90% level is sometimes quoted, which is a lower level of confidence in differences reported.

As highlighted previously, ASB overall is decreasing and almost all categories (e.g. litter, dog fouling etc) are seeing statistically significant reductions. Perhaps unsurprisingly the categories of ASB that were identified as problems by respondents differed between the City centre and local neighbourhoods.

#### In the City centre

- ASB issues relating to alcohol appear to be the greatest concern for respondents.
- Perception of begging increased by 8% points to 39% over the last 12 months.

The majority of issues continue to see a statistically significant reduction. Over the last two years:

- Intimidation as a result of groups/ gangs of young people hanging around on the street reduced -12% points (now 17%).
- Vandalism/ Criminal damage by -10% points (now 10%).
- For each issue, at least 14% said 'Don't know', which suggests a significant proportion do not visit the city centre.
- The percentage of residents who feel very or fairly safe walking alone in the city centre when it is dark has increased by 3% points since 2011 to 48%.

#### In Local Neighbourhoods

- Dog fouling (33.7%) and rubbish and litter lying around (31%) were the issues most commonly identified as being problems but both issues are improving.
- Other problems cited were: parents not taking responsibility for the behaviour of their children (18%), people using or dealing drugs (18%) and people being drunk or rowdy in public spaces (17%).
- 17% of respondents thought that there were specific groups or individuals who cause anti-social behavior in their area. The top two groups identified were teenagers and youths/youngsters/young people.
- Only 9% of all respondents reported being personally targeted by ASB over the last 6 months such as repeated verbal abuse, damage to properties or throwing of stones and this marks a continued reduction. Of this, 65% reported it. The main reason for not reporting was that 'there is no point – nothing ever gets done' (27%), 5% were due to a fear of reprisals.
- The percentage of residents who feel very or fairly safe walking alone in your local neighbourhood when it is dark has increased by 4% points to 69%.

#### Ward Level Results

Despite the reductions generally, there are still wards in the city with high levels of ASB. Due to the small sample size, analysis at ward level should be treated with some caution as the confidence intervals are approximately (+/-10% as opposed to +/-3% city-wide). Nonetheless, there were some wards significantly above the city-wide average (i.e. more than 10% points above the city average).

In the 2012 survey, Arboretum and Dunkirk & Lenton were highlighted as having levels of ASB significantly higher than the city average. In response, the 2013 survey included a booster sample in order to provide more confidence in the ward level results in those areas. The increased sample size within those areas reduced the confidence interval to +/-4%. The 2013 results showed that Dunkirk and Lenton had returned to levels consistent with the city average but Arboretum continued to have levels significantly out of kilter. The high level of ASB in Arboretum is being driven by:

- Litter (with 44% of respondents highlighting it has problem compared to 31% city-wide)
- People being drunk or rowdy in public (36% compared to 17% city-wide)
- Drug use/ dealing (29% compared to 18%)

The issues within Arboretum will be referred to the Central Locality Board.

The 2013 survey highlighted two additional areas of concern. Aspley was found to have the highest level of ASB and this was largely being driven by:

- Dog fouling (with 64% of respondents highlighting it has problem compared to 34% city-wide)
- Litter (46% compared to 31%)
- Parents not taking responsibility for their children (46% compared to 18%)
- Motorbikes/ mini motos etc (43% compared to 16%)

The other area with significant levels of ASB was Berridge, which had the following issues:

- Dog fouling (with 46% of respondents highlighting it has problem compared to 34% city-wide)
- Litter (44% compared to 31%)

The 2014 survey will switch the booster sample from Dunkirk & Lenton to Aspley in order to provide a greater level of confidence in the results.

#### Other city-wide measures

- Five out of 10 (51%) respondents said they tend to agree or strongly agree that there is a sense of community where they live. This, however, marks a reduction over 2011 (59%).
- Those involved in formal volunteering fell from 13% in 2011 to 10% in 2013.
- Those helping out (less formal volunteering) fell from 18% in 2011 to 11% in 2013.
- Communities with a lower sense of community tend to have higher levels of ASB suggesting community cohesion to be an important factor.
- 48% of people felt the police and council sought their views and 63% of people felt the police and council were dealing with the crime and ASB issues that mattered. These figures are stable when compared to the previous two years.
- It is intimidation and drugs that are driving dissatisfaction with the police and council in tackling crime and ASB.

The full survey can be found here:

[http://www.nottinghamcdp.com/perf\\_pol\\_gov/respect\\_for\\_nottingham\\_2011\\_2015.aspx](http://www.nottinghamcdp.com/perf_pol_gov/respect_for_nottingham_2011_2015.aspx)

#### **Communications**

CLT's approval is sought for the following proposals for the communication and dissemination of the findings from the 2013/14 Respect Survey:

#### Councillors and partners

- Present findings at the next Exec Panel.
- Publish the report containing a summary of the findings from the 'Respect for Nottingham' survey on Nottingham Insight together with the data tables for those who need access to data.
- Circulate a summary of the findings to all Councillors and partners, including One Nottingham and its family of partnerships.

- Circulate to Area Committees and Locality Boards.

#### Citizens

- Publicise on CDP and Nottingham City Council website.
- Press release with agreed headlines after Exec Panel.

#### **Impact**

##### Service Impact

The survey results provide insight which will be used by Locality Boards and service areas to feed into service decisions.

##### Council Impact

The results from the survey will be used to prioritise investment and services to address the drivers of ASB in the city centre and in local neighbourhoods. In the city centre these issues relating to alcohol. In local neighbourhoods these are: dog fouling (33.7%), rubbish and litter lying around (31%), parents not taking responsibility for the behaviour of their children (18%), people using or dealing drugs (18%) and people being drunk or rowdy in public spaces (17%).

The results from the survey will be used to inform the CDP Strategic Assessment, the CDP Partnership Plan and Locality Boards.

##### Citizen Impact

The aim of the Respect Survey is to gain a better understanding of our citizens so that we can make more informed decisions. By continuing to undertake this survey we are demonstrating the importance of the views and priorities of our citizens in our decision-making processes.

#### **Author**

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#### **Acknowledgements**

Kate Marshall, Director, Information by Design

#### **Sponsoring Corporate Director**

John Kelly – Corporate Director Communities

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**AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 21<sup>st</sup> May 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2013/15 programmes</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Suki Shergill, Temporary Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved	

**1.REASONS FOR RECOMMENDATIONS**

1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

1.2 As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4<sup>th</sup> 2013, an additional allocation of £2.5million was allocated for 2013-2015.

1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19<sup>th</sup> July 2011. Full Council report March 4<sup>th</sup> 2013.

**Bulwell Area Capital 2013 - 2015 Programme**

**Bulwell LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Norwich Gardens	Footpath	Approved February 2014	£8,245	TBC		Patching of footpath on Norwich Gardens
Squires Avenue	Disabled parking bay	Approved February 2014	£1,600		June 2014	Installation of disabled parking bay on Squires Avenue, including TRO
Hempshill Lane	Zebra crossing	Approved February 2014	£2,000		July 2014	Feasibility study for zebra crossing near to park and cemetery
Utile Gardens	Parking scheme	Approved November 2013	£14,772	under review		Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Approved November 2013	£700		June 2014	Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815	Feb/March 2014		Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932		End March 2014	Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000	Feb/March 2014		Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000		June 2014	Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	--	Complete	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes\*

£120,313

**Bulwell Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Totley Close	Contribution	Approved November 2013	£9,429	10/02/14		Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes\*\*

£9,429

**Bulwell Withdrawn schemes**

Location	Type	Reason	Amount	Details
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Total Decommitted***	£0
2013-2015 LTP allocation	£170,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£51,000
Public Realm carried forward	£6,050
2014 - 2015 Public Realm allocation	£51,000
<b>Total Available 2013 - 2015 ACF</b>	<b>£278,050</b>
*Less LTP schemes	- £120,313
**Less Public Realm schemes	- £9,429
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£148,308</b>
LTP element remaining	£49,687
Public Realm element remaining	£98,621

**Bulwell Forest Area Capital 2013 - 2015 Programme**

**Bulwell Forest LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Earlsfield Drive	Footpath	Prioritised 08 April 2014	£29,527			Completion of resurfacing the remaining footpaths on both sides of Earlsfield Drive
Colston Road	Dropped kerb	Prioritised 08 April 2014	£1,700			Install dropped kerbs on either side of entrance to garage area on Colston Road
Bakewell Drive	Steps	Prioritised 08 April 2014	£427			Apply white lines to the edge of steps on path leading off Bakewell Drive
Brownlow Drive	Lining	Approved February 2014	£5,500		January 2015	Up to £5,500 to extend double yellow lines on Brownlow Drive to reduce nuisance caused by school parking
Highbury Road	Zebrites	Approved February 2014	£5,000		June 2014	Upgrade zebra crossing to Zebrites for increased safety
Bestwood Park Drive West	Footpath	Approved February 2014	£5,200	14/04/14	Completed	Resurface pavement immediately outside Rise Park School
Bannerman Road	Disabled parking bay	Delegated Authority December 2013	£75		Completed	Safety audit around potential disabled parking bay on Bannerman Road
St Albans Road	Signing	Approved November 2013	£1,500		June 2014	Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Piccadilly
Shellburne Close	"Keep Clear" marking	Approved November 2013	£575		June 2014	"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Approved November 2013	£3,400	-	Completed	Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Approved November 2013	£31,511	-	Completed	Resurfacing footpaths on both sides of Earlsfield Drive from Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Approved November 2013	£5,000			Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400	-	Completed	Carry out 2 day traffic survey.
Rise Park Church	Street Name Plate	Approved May 2013	£600	-	Completed	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes\*

£92,415

**Bulwell Forest Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Recreation Ground footpath	Signs	Approved February 2014	£700	April 2014		Install footpath signs and way mark line of the footpath to advise walkers and prevent incursion onto golf course
Hucknall Road	Tree works	Approved November 2013	£5,000		Completed	Tree works on the Linear Walkway, Hucknall Road

Blantyre/Pine Hill Close	Subway painting	Approved November 2013	£3,000	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557	--	Completed	Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes\*\* £10,257

#### Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Withdrawn\*\*\* £0

2013-2015 LTP allocation £100,000

LTP carried forward from 2011-2013 -£2,930

2013 - 2014 Public Realm allocation £30,000

Public Realm carried forward £6,794

2014 – 2015 Public Realm allocation £30,000

**Total Available 2013 - 2015 ACF £163,864**

\*Less LTP schemes - £92,415

\*\*Less Public Realm schemes - £10,257

\*\*\*Decommitted funds + £0

**Remaining available balance £61,192**

LTP element remaining £4,655

Public Realm element remaining £56,537





**AREA 1 COMMITTEE (Bulwell Ward/Bulwell Forest Ward) 21<sup>st</sup> May 2014**

Title of paper:	<b>Environmental Submissions From Nottingham City Homes (NCH)</b>	
Director(s)/ Corporate Director(s):	Report of Chief Executive , Nottingham City Homes	Wards affected: Bulwell Ward
Report author(s) and contact details:	Nicky Jarvis – Tenancy & Estate Manager NCH Tel: 0115 8833797 nicky.jarvis@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Renee Haywood,	
<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		<b>x</b>
Neighbourhood Nottingham		<b>x</b>
Family Nottingham		
Healthy Nottingham		<b>x</b>
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p><b>This report informs the Committee of the schemes requested by residents of NCH properties and residents living within the environment of NCH properties and NCH Staff from the Housing Revenue Fund</b></p> <p><b>To provide extra security and safety and wellbeing to the residents of Bulwell and Bulwell Forest.</b></p> <p><b>This report proposes that the Area Committee approve the schemes.</b></p>		
<b>Recommendation(s):</b>		
<b>1</b>	<b>That the committee consider and approve the schemes listed in Bulwell Ward (Appendix 1).</b>	

**1. BACKGROUND**

1.1 The funds available for Area Committee are outlined in the table below

Area	Ward	NCH Properties Per Ward	Actual budget (including carry forward from 2013-14)
1	Bulwell	2585	£24059.00
1	Bulwell Forest	672	£n/a

1.2 The proposed schemes must fit at least one of the following criteria;

- Improve Security of Tenants & Leaseholders (eg door entry, lighting, fencing, garage sites).
- Improve the Environment for Tenants & Leaseholders (eg dealing with graffiti, reducing anti-social behaviour, parking issues, drying area resurfacing).
- Improve Spaces for Tenants & Leaseholders (eg installation of community facilities or areas on land under NCH management).

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Housing Patch Managers and Neighbourhood Development Officers

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 A number of schemes have been submitted; however the available funding does not cover all of the proposals in all wards. The Housing environmental schemes not proposed will be carried forward for 2014-15 for consideration.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Our contractors are procured based on value for money, quality of works and health & safety. The process of procurement, which was completed earlier, last year for the next few years has been completed for the delivery of environmental schemes throughout the city.

4.3 Thomas Bow won the contract for ground / general building work and Rushcliffe Fencing won the contract for fencing and gating works. These are both local contractors employing local people; including apprentices.

4.4 Where we are unable to use one of our procured contractors we will obtain 3 quotations to ensure we get value for money. All our schemes have to adhere to financial regulations and this requires us to obtain 3 quotations for any schemes with a value over £500.00.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 To ensure local development in decision-making the Area Panel has been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.

- 5.2 The programme will enable a series of improvements to take place that will improve security, spaces and the environment for local people.
- 5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1 of this report.

**6. EQUALITY IMPACT ASSESSMENT (EIAs)**

- 6.1 This report does not include proposals for new or changing policies, services. However, these proposals aim to improve the quality of lives and wellbeing for residents.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

**Appendix 1 Bulwell Ward**

<b>Ward/Location</b>	<b>Details of proposal</b>	<b>Issues</b>	<b>Estimated costs</b>	<b>Estate star rating</b>
<b>Submitted for approval</b>				
<b>Bulwell Ward</b> <b>Snapenook Court</b>	Metal gates and fencing to match what is currently in place, to be erected to the entrance to the car parking area.	This would increase security to the complex and car park, as well as prevent non-residents of the Sheltered Scheme from parking in the car park.	<b>£4302.84</b>	<b>3 Star</b>

**Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance May 21st 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Heidi May - Locality Manager <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Celia Knight – Neighbourhood Development Officer <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> 0115 8833729 Suki Shergill – Temporary Neighbourhood Development Officer <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> 0115 8833728	
<b>Other colleagues who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior implementation Manager Crime and Drugs Partnership <a href="mailto:christine.oliver@nottinghamcity.gov.uk">christine.oliver@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> </ul> <p>The following brief summary by the respective Ward NDO highlights the key issues:</p> <p><b>Bulwell Ward – Suki Shergill Temporary Neighbourhood Development Officer</b></p> <p>Recent successes include ;-</p> <ul style="list-style-type: none"> <li>• Promotion of the “Man enough Campaign” and raising awareness of Domestic Violence and support for victims event held at Bulwell market.</li> <li>• Crabtree Tenants &amp; Residents group has newly formed and is the process of coming</li> </ul>		

together to address issues in the area, encourage resident involvement in local issues and engage with a range of partners.

- A Networking event attended by a range of partners from schools to the police was held to reduce school Absence in the area.

Emerging issues include :-

- Relocation of the Credit Union remains an issue.
- Properties being unlawfully entered and items stolen in various locations. Police patrols are in practice and shed alarms have been provided.
- There has been a 50% increase in deliberately set fires (Hoewood area and around BMX track). These are being addressed via referrals to the fire service and fire awareness raising are to be planned.

The issues which the neighbourhood Action team is focusing on include:-

- Increasing the take up of nursery provision in Snapewood.
- Reducing Mental Health stigmas and signposting support.
- Reducing litter and dog fouling.

The figures given below show some key statistical points for this quarter

- Shop Theft decreased by 14% (3 less offences) compared to March 2013. 2013/14 finished with an increase of 45% (78 more offences) compared to 2012/13.
- Burwell's crime statistics decreased by 8% (12 less offences) compared to March 2013. In 2013/14 Bulwell experienced reduction of 2% (34 less offences) compared to 2012/13.
- Bulwell is a High Impact Ward with a monthly target of 28 violence offences per month. This target was failed in March with 31 offences recorded.
- Violence decreased by 16% (6 less offences) compared to March 2013. 2013/14 finished with an increase of 18% (65 more offences when compared to 2012/13).

### **Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer**

Recent successes include:-

- Officers who attended the networking event on school absence have used the central telephone number (0115 9158900) to report young people who are not at school during term time
- Various local community groups and partner organisations have booked to have free stalls at the Employment Advice Fair and Southglade ParkLive

Emerging issues include:-

- A particular graffiti tag has been occurring in various locations across the ward and has resulted in an increase in the number of graffiti reports being received.

The issues which the Neighbourhood Action Team is focussing on include:-

- Increasing community engagement from areas not currently represented in community meetings
- The planning of a week of action in September
- New developments within the ward

The figures given below show some key statistical points for this quarter

- There has been a 50% increase in the number of violent crimes reported over the year compared to last year (67 more reports). In most of these instances the offender has been known to the victim. All agencies through the Neighbourhood Action Team have promoted the importance of reporting domestic abuse incidents and it is believed that this increase partly reflects the success of that work.
- There has been a 50% decrease in the number of dog fouling reports received compared to

the previous year ( a reduction of 159 reports)

- There has been an increase of 35% on the number of flytips compared to the previous year (39 more flytips)

## **Recommendation(s):**

**1** Area Committee note and comment on the Ward Performance Reports

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

### **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 All three Locality boards now have Nottingham City Council Directors as Chairs. The chair for the North Locality is Mark Gannon, Director of Information Technology  
The focus for all the Locality Boards will be on Crime and for the north, in particular Theft from Shops, Violence including domestic violence, and Criminal Damage.  
The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

### **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None



## Bulwell Ward Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse  1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps	2014 - To deliver a women's wellbeing event To set up planning Sub Group to take the event forward	Event takes place providing information support & advice on a wide range of womens issues.	NM
		Winter 14 - Promote the man enough campaign in Bulwell Market	Feb 14 <sup>th</sup> stall held with information around support being circulated to a wide range of community members.	NM
		October 13 – CDP to investigate possibility of producing publicity material which can safely be taken into homes. October 13 – CDP to provide information regarding man enough pledge cards to be placed under Xmas trees in public places.	CDP distributed black/red cards in libraries and contact equation for cards.	CDP
		DV awareness running in schools.	Schools in Bulwell currently running DV awareness including the academy.	Schools
		Great Initiative	GREAT initiative promoted in both & Children's Centre.	

		<p>Action plan in place and to be further developed via NATs to discuss working with Men's groups on DV</p> <p>Menu of training options available Najeeb to send to Suki to circulate</p>	<p>Training provided a raised awareness of Domestic Violence issues, support &amp; signposting options</p> <p>Awareness raised and options for support and signposting in place.</p>	<p>NM</p> <p>CDP</p>
	<p>Current Neighbourhood Policing Priority: Tackling reduction in Burglary and associated anti-social behaviour. Focus ON Sellerswood Drive &amp; Snapewood</p> <p>Properties Unlawfully entered &amp; Items stolen in various locations</p> <p>Merchant Street Anti Social behaviour Friday football session develop sustainability of the project. Develop female activities as need develops.</p>	<p>2014 next 3 months - Dedicated patrols within the area via Neighbourhood policing teams.</p> <p>March has seen a reduction in the reports of dwelling burglaries made to the Police. Patrols have continued at specific locations to prevent and deter offences. Visits and delivering window and shed alarms to key locations within Bulwell and offering crime prevention advice have been made.</p> <p>Develop a plan for continuation after the first year. Consult and respond to the needs of those attending.</p>	<p>Ongoing patrols and prevention of offences throughout April.</p> <p>Shed alarms provided reducing breakins.</p> <p>Sustainability beyond the 1<sup>st</sup> year. Females engaged and attending. Evaluation and feedback.</p>	<p>Police, CPO, NCH Local Business Specialist police teams</p> <p>Police, FCT, ACAF, Unity.</p> <p>Police, FCT, ACAF, Unity.</p>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 3</p>	<p>Reducing accidental and deliberately set fires</p>	<p>There has been a 50% increase in fires (Hoewood road and around BMX tracks)</p> <p>Secondary grass fires (top end of Crabtree). NOM &amp; Fire Service to discuss options.</p> <p>Fire Danger Awareness training April 1<sup>st</sup> Rufford school (9-10 year olds.</p> <p>Use of Community outreach Vehicle for awareness raising such as Fire safety in the home,</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level.</p>	<p>Police have referred relevant residents through to the Fire Service</p> <p>Fire Awareness events have taken place.</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire service PCO</p> <p>Fire Service NOM</p> <p>Fire service</p>
<p><b>Neighbourhoods</b></p>	<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton and Grindon as priority routes for Poover</p> <p>Ongoing - Improve promotion of FPNs</p> <p>Ongoing - See it Report scheme promoted and reporting encouraged</p> <p>Clean ups of shopping areas, schools etc April to Sept (11am to 7pm)</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks Information to be gathered at NATS</p>	<p>NOM CPO NM</p>

		Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward	Crabtree and Springfield Schools have been involved with this project to date. Other schools will follow.	
	Community Engagement	<p>Identify gap areas and deliver target engagement across the year.</p> <p>Crabtree Engagement Circulate information on fly tipping &amp; Fire prevention</p> <p>Form a Crabtree TRA</p> <p>.Fulfilling Lives Consultation 16<sup>th</sup> April &amp; 4/5 July</p>	<p>On going</p> <p>Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.</p> <p>TRA set up and tackling area issues</p> <p>Consultation on the fulfilling lives lottery bid conducted by BCTL &amp; F&amp;CS. 81 completed by the Toy Library. Parent's forum regularly meeting good attendance.</p>	<p>NM, NCH, Bulwell Vision Fire Service</p> <p>NCH</p> <p>BCTL&amp; F&amp;CS Toy Library</p>
<b>Families</b>	School Readiness	Parental involvement Partnership- FCT & Toy Library to talk through priority to NAT at Oct meeting and identify ways in which NAT members can contribute and support this issue	<p>Parental involvement session delivered in October. Ongoing meetings take place with relevant agencies.</p> <p>Get set for school sessions are taking place within schools co-</p>	FCT & Toy Library One Vision

	Nursery provision	Increase take up of Nursery places -Snapewood Holding school coffee mornings	<p>ordinated by the Toy Library and Family and Community Team. Named health visitor appointed for the children's centre Networking meetings 4/3/14</p> <p>Increased usage of nursery places</p>	One Vision
<p><b>Health</b></p> <p>Page 37</p>	<p>Healthy Eating</p> <p>To raise awareness of nutritional information with a focus on schools.</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>Physical activity will be offered as part of every youth and play NCC session.</p>	<p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Public health nutritionists have expressed an interest in running nutrition information within schools. All sessions have y/p led active elements. Regular basket ball, dodge ball, football and circuit training on offer.</p>	F&CS
	Breast Feeding initiative delivered to level 3.	Relocate to new venue. Promote group and initiative via HV and FCT	Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain	HVT/FCT

		<p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people.</p> <p>Run 6 weekly cooking on a budget, Healthy eating and explore running more.</p>	<p>breastfeeding beyond 6 weeks.</p> <p>Aug 13 French Visited for the exchange 9 days of fun and workshops. April exchanged taking place on 10 -19 April. Work ongoing.</p> <p>Children centre delivering Cook and Move Part of Tiny Cooks. Junior Cooks being run in Springfield which is running successfully.</p>	<p>F&amp;CS</p> <p>Schools NCC public Health</p>
Page 38	Mental Health & Wellbeing	<p>Promote local services</p> <p>Time to Talk. Mental health Breaking down stigmas &amp; signposting support</p>	<p>Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.</p> <p>Sessions for national event on well being issues and breaking down stigmas on mental health To be actioned</p>	<p>Libraries</p> <p>NCC Public Health</p>
<b>Working</b>	Mapping and promoting local education and employment opportunities with a focus on youth unemployment	<p>NAT members to agree ways in which we can support JC+ to promote these initiatives</p> <p>Neighbourhood Management and JCP to run an employment fair in 2014.</p>	<p>Neighbourhood Management and Economic Development Team have visited some local businesses to</p>	<p>Job centre Plus</p>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 33</p>		<p>Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners.</p> <p>Promote employment, apprenticeships and volunteering opportunities through an event.</p>	<p>promote the apprenticeship scheme.</p> <p>A volunteer's course was taking place at Bulwell Forest Children's Centre on November 18<sup>th</sup>.</p> <p>To commence February 2014 onwards.</p> <p>Employment advice fair to be jointly organised by Job centre plus and NM for the 22<sup>nd</sup> May.</p>	<p>Danny Goodwin employment &amp; skills officer</p> <p>NM &amp; Jobcentre Plus</p>
<p><b>Cross Cutting</b></p>	<p>Welfare Reform impacts</p>	<p>NAT members to promote better the Credit union services</p> <p>All NCH staff to advice tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team. This includes small workshops on budgeting.</p> <p>Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Head teacher of likely impacts</p>	<p>Bulwell Credit Union to be re- opened. 2014</p> <p>Home swap session run on Mon 10<sup>th</sup> June at Riverside. Well attended</p> <p>Pending</p>	<p>NCH</p> <p>NCH</p> <p>Schools</p>

# Community Engagement

## Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Crabtree	3 <sup>rd</sup> February 2014	Bethnal Walk
Rufford	24 <sup>th</sup> March 2014	Anford Close

## Community Meetings

Group	Date	Venue
Cresta TRA	February 5 <sup>th</sup>	Lathkilm close
Crabtree Community centre	February 11 <sup>th</sup>	Crabtree Community centre
Snapewood Community	February 11 <sup>th</sup>	Snapewood Community centre
Bulwell Hall TRA	February 12 <sup>th</sup>	Bulwell Hall
Gardner's TRA	February 18 <sup>TH</sup>	Toy Library
Snapewood Community centre	February 26 <sup>th</sup>	Snapewood Community centre
Cresta TRA	March 5 <sup>th</sup>	Lathkilm Close
Bulwell Hall TRA	March 12	Healthy Living Centre
All Bulwell town centre business's	March 13 <sup>th</sup>	Bulwell Town centre
Healthy living centre committee	March 18 <sup>th</sup>	Healthy living centre
Gardner's TRA	March 18 <sup>th</sup>	Toy library
Arts Festival planning group community drop in	March 19 <sup>th</sup>	Riverside
Parenting group	March 19 <sup>th</sup>	Youth Wing riverside
Arts Festival planning group	March 20 <sup>th</sup>	Bulwell Academy
Rufford TRA	March 26 <sup>th</sup>	Duchess Road
Area walkabout leafleting /engagement (with PCO)	March 28 <sup>TH</sup>	Around Town centre houses.



Crabtree Community centre	March 31 <sup>st</sup>	Crabtree Community centre
Crabtree TRA exploratory meeting	April 1 <sup>st</sup>	Riverside
Town team	April 9 <sup>th</sup>	Newark
Gardner's TRA	April 15 <sup>th</sup>	Toy Library
Easter Family Fun	April 16 <sup>th</sup>	Healthy Living Centre
Arts Festival planning group	April 17 <sup>th</sup>	Bulwell Academy

## Events Delivered

Event	Lead Partners	Date/ Time	Venue
Man Enough campaign and domestic violence	NM, Police, Family & community team and councillors	February 7 <sup>th</sup>	Bulwell Market and outside Wilkinson.
Bulwell Academy school absence networking event	NM, Bulwell Academy,	March 4 <sup>th</sup>	Bulwell Academy

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
River Leen clean up	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	24 <sup>th</sup> April 2014- 10 am to 2pm	River Leen Bulwell
Poppy Planting	NM , British legion	28 <sup>th</sup> April	Bulwell Ward/Bulwell Forest
Employment Fair	Job centre, NM	21 <sup>st</sup> May	Riverside
Ward walk	NM, Police, PCO, Councillor	26 <sup>th</sup> MAY	To be confirmed
Walkabout with schools	NCH, Schools	9 <sup>th</sup> June	Crabtree
Litter Pick	NOM, NM, Police, Yorkshire Bank	24 <sup>th</sup> June	Nuthall Island

	Volunteers, Bulwell Vision		
Week of Action	NM, Police, PCO,NCH,Schools,F&CT,Travelright	June 23 <sup>rd</sup> to June 27 <sup>TH</sup>	Various across Bulwell
Bulwell Arts festival	Schools, Play, Arts, Bulwell planning group, Bulwell Vision,NCH, Schools, NM	5 <sup>th</sup> July to 19 <sup>th</sup> July	Various across Bulwell
Thorough deep clean	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	27 <sup>th</sup> August	Island at KFC

# Finance

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## Ward Councillor Budgets

Total Amount allocated this period £6,055

Budget Remaining Unallocated (inc of 2012-13 allocation) £44,706

## Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated (inc of 2012-13 allocation) £97,308

## Others – Section 106, NCH Environmentals, Other Funding

£2,975 NCH environmentals approved at February 2014 Area Committee

## **Bulwell Forest Ward Priorities**

<b>Theme</b>	<b>Priorities</b>	<b>Key Actions</b>	<b>Outcome</b>	<b>Lead</b>
<b>Safer</b>	Anti social behaviour around Rise Park Community Centre (LAG Priority)	A meeting to be arranged to share information regarding proposed new youth activities around Rise Park Safer Neighbourhoods Team to patrol around the community centre Residents to report incidents as they happen on 101	A meeting took place to exchange proposals for youth provision around Rise Park shops. The safer neighbourhoods team have increased patrols around the centre	NM  Police/CPO Residents  Police
	Criminal Damage and ASB around Deptford Cres/Highbury Rd (Police Priority)	There will be patrols around the area and The Neighbourhood Policing Team will be working alongside Housing, Community Protection, local businesses and other specialist Police teams to deter these offences.  Residents to take the time to review their own vehicle security and if they require any assistance, contact the local Neighbourhood Policing team who will advise and assist	Patrols have increased in the area. Criminal Damage reduced in March 2014 compared to March 2013. Two anti social behaviour orders have been issued and tenancy action has taken place where appropriate.	Police/residents
	Shop Thefts	Work to be undertaken to reduce	Revisits have been arranged	Police

	(North Locality Priority)	the number of shop thefts.	to repeat offenders and signposting is taking place where relevant to drug and alcohol services. Anti social behaviour orders on conviction are being sought where people are causing alarm, harassment or distress to shop staff. Community Protection patrols have taken place around identified hot spot locations. Drop By stalls are taking place outside the Co-op on Highbury Rd	Community Protection  NM
<b>Neighbourhoods</b>	Increase community engagement from areas not currently represented at community meetings eg LAGs	Publicised Beat Surgeries will take place on relevant streets  Drop Bys involving the ward councillors will take place outside the Co-op on Highbury Rd  Courses organised by the Tenant Academy will be publicised to local tenants	Publicised beat surgeries have taken place  A drop by outside the Co-op took place in early Autumn with several residents talking to councillors and City Council staff about issues in their area. Others are planned in 2014	Police/CP  NM  NCH

		<p>Bulb planting will take place involving residents of all ages</p> <p>Planting will take place on Top Valley estate on derelict land</p> <p>Organisations across the ward will be invited to have a stand at the ward forum on October 12th. Information regarding vacant sites where agreement has been reached regarding future use eg Duffield Court and Henry Mellish will be available at that event.</p> <p>NCH, Street Pastors and NM to</p>	<p>Three bulb planting sessions took place in the Autumn. The bulb planting around PC Ged Walker's memorial site involved children from Cantrell school and residents from Colin Broughton Court sheltered housing complex together with the police dog team, city council officers and Cllr Clark.</p> <p>The shrubbery at the rear of Colin Broughton Court was cut back in response to requests made by residents</p> <p>Grassing the derelict areas is due to take place once the weather has improved..</p> <p>A range of organisations had stands at the Bulwell Forest Ward Forum.</p> <p>A meeting has taken place</p>	<p>NM</p> <p>NCH/NM</p> <p>NM</p> <p>NM/NCH</p>
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	<p>Reduce the amount of dog fouling in public places <i>(Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)</i></p>	<p>meet to discuss further community engagement on Deptford estate</p> <p>Monthly family and community team update for councillors and partners.</p> <p>Play and youth to form partnerships with other organisations to improve the offer to young people</p> <p>Community Protection will promote the See it Report It campaign at community events.</p> <p>Information will be included within a ward newsletter which will be distributed to all houses within the ward.</p>	<p>and a drop in to discuss having a Fun Day in September has been arranged</p> <p>Community Protection has taken information to events and continues to publicise the See it Report It project. Microchipping is being promoted. A school assembly on the theme of dog fouling has been arranged at Cantrell School involving a range of organisations. Information about the See It Report It campaign was included in the Bulwell Forest News which was delivered throughout the</p>	<p>F&amp;C</p> <p>F&amp;C</p> <p>NM/CP</p> <p>SP</p> <p>NM/CP</p>
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	<p>Management of vacant sites</p>	<p>Street pastors will give out dog bags on their walks throughout the area.</p> <p>The criteria for dog control areas will be investigated.</p> <p>Information regarding specified areas for use as dog toilets will be obtained. Community Protection will take action wherever appropriate eg undercover operations.</p> <p>All agencies to raise any problem sites at NAT meetings. Information will be provided where appropriate to residents when any new developments are proposed on vacant sites</p>	<p>ward. Cards have been distributed to 900 houses.</p> <p>Dog Bags have been given to street pastors to take out when patrolling the area.</p> <p>Evidence is required that dogs are causing a serious nuisance before a dog control order can be applied for.</p> <p>Further operations have taken place and fines issued eg on Southglade Park and Piccadilly.</p> <p>Poover rounds have been changed to reflect citizens concerns</p> <p>Information about proposals for the former Henry Mellish site and the next phase of the Food Court were brought to the Bulwell Forest Ward Forum in October. A drop in session took place</p>	<p>CP</p> <p>All</p> <p>City Services</p> <p>NM</p>
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		<p>The Fire Service will visit any derelict sites which have empty buildings on them in built up areas to assess for fire risk eg Imperial Rd factory.</p> <p>Community Protection will take action where appropriate against landowners.</p> <p>Councillors and Neighbourhood Management will liaise with landowners regarding future developments where appropriate.</p>	<p>in December 2013 regarding the proposed new housing development at Rise Park. A further meeting took place in February 2014. Information about ways to comment on planning applications has been distributed at meetings.</p> <p>The Fire Service has visited a derelict site of concern but has found that it is secure.</p> <p>City services and Community Protection have worked together where persistent flytipping on vacant site is an issue. Contact has been made with landowners where appropriate</p>	<p>Fire</p> <p>CP</p> <p>Councillors/NM</p>
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	Impact of changes in the benefits system	<p>The possibility of an information session for staff will be investigated.</p> <p>All staff will promote available advice services eg welfare rights.</p> <p>Information will be obtained on the way in which changes in the benefits system are being communicated to tenants and residents either nationally or through organisations such as NCC/NCH and the media.</p> <p>The possibility of providing information to residents in places where they usually meet will be investigated.</p>	<p>This will be arranged when information is available on the introduction of additional benefit changes locally. Nottingham City Homes has set up a dedicated team to deal with mutual exchanges.</p>	<p>NM</p> <p>All</p> <p>NM/NCH</p> <p>NM</p>
<b>Families</b>	Domestic Abuse (Ward and North Locality Priority)	<p>Information about available training courses to be cascaded to all relevant staff</p> <p>Stickers/posters promoting the helpline numbers to be obtained and distributed to Street Pastors, community centres and other public buildings</p>	<p>Information about training courses has been sent out to staff</p> <p>Posters promoting the helpline numbers have been obtained and are being distributed to public buildings.</p>	<p>All</p> <p>NM, NCH, Malt Cross</p>

		<p>Malt Cross to investigate the possibility of running a relationship course in the course</p> <p>A local awareness raising course to be set up if there is sufficient interest</p> <p>Information to be obtained regarding the Are you Man Enough campaign.</p> <p>Information on healthy relationships will continue to be</p>	<p>Malt Cross planned to run a relationship course in early 2014 but this has not proved possible due to staff changes.</p> <p>Funding is available for an awareness raising course which can be arranged when there is sufficient interest. Information was sent to community groups in March asking if they were interested in attending such training.</p> <p>A joint stall took place in February for Bulwell Market Place to promote the Man Enough Campaign. Information about the helpline was also available at this session and taken away by shopkeepers and residents. Lip salves were available with the helpline number as a barcode.</p> <p>Aug 13 French Visited for the exchange 9 days of fun</p>	<p>Malt Cross</p> <p>NM</p> <p>F&amp;C</p>
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	Improving school attendance	<p>promoted through the exchange programme with French young people</p> <p>A networking event to be arranged with partners to identify actions to improve school attendance.</p>	<p>and workshops. April exchanged planned. Preparation work and link work ongoing. The Library Service has obtained a range of books on domestic abuse which will be available for residents to borrow.</p> <p>A networking event took place on March 4<sup>th</sup> and a range of actions were committed to on that day by partner agencies. Agencies have been asked to circulate the number to report school absences to their teams – 0115 9158900</p>	NM
<b>Health</b>	Childhood Obesity and Physical Activity	<p>Physical activity will be offered as part of every youth and play NCC session</p> <p>Promotion of the Go4It programme will take place</p> <p>Information about the Nutrition Team's healthy eating courses</p>	<p>All sessions have young persons led active elements. Regular basket ball, dodge ball, football and circuit training on offer. Funding for the Go4It programme has now stopped. Information about the healthy eating courses was</p>	<p>F&amp;C</p> <p>All</p> <p>DoBH/NM</p>

	Reduction in the number of excess winter deaths through energy efficiency measures and energy advice to vulnerable residents	<p>will be obtained and circulated to community groups</p> <p>The Unicef Breastfeeding campaign will continue to be promoted</p> <p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>Census statistics on the number of people aged over 80 to be discussed at a NAT meeting</p> <p>NCH to request details of tenants over 80 years in Bulwell Forest Ward</p> <p>Information to be obtained on the work being undertaken by public health</p> <p>Relatives who have concerns about an elderly relative in bad weather can contact Community Protection to request a home visit</p>	<p>circulated at the February NAT meeting.</p> <p>Baby friendly Initiative level 2 reached with Bulwell and Bulwell Forest Children Centre signed up.</p> <p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Census statistics were circulated at the January NAT meeting showing that approx 500 people were aged over 80 in Bulwell Forest ward.</p> <p>Community Protection worked to identify the most vulnerable people who do not have anyone caring for them. Where the resident</p>	<p>F&amp;C</p> <p>NM</p> <p>NCH</p> <p>DoBH</p> <p>CP</p>
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			<p>agreed, their details were forwarded to the Carers Federation Winter Support Project.</p> <p>City Services staff keep in contact with the vulnerable people who use the assisted gardening scheme throughout the winter.</p>	
<p><b>Working</b></p> <p>Page 53</p>	<p>Increase awareness about access to employment and training opportunities</p>	<p>The possibility of holding an employment event in 2014 will be investigated to include employment, volunteering and training.</p> <p>The Economic Development Team will be invited to local events to promote local schemes Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners – to commence February 2014 onwards.</p>	<p>An employment advice fair jointly organised by JobCentrePlus and NM will take place on May 22<sup>nd</sup> at Riverside.</p> <p>Economic Development attended the Bulwell Forest Ward Forum on October 12<sup>th</sup></p>	<p>NM</p> <p>NM</p> <p>Economic Development</p>

**Key**

CP Community Protection  
F&C Family and Community Team  
NCH Nottingham City Homes  
SLC Southglade Leisure Centre  
MC Malt Cross

DoBH  
NM

Decade of Better Health  
Neighbourhood Management

# Community Engagement

## Ward Walks

Area/ Estate	Date	Meeting Point
Cantrell Rd area	February 24th	Cantrell Rd/Highbury Rd junction
Top Valley walkabout	April 3rd	Knights Close shops

## Community Meetings

Group	Date	Venue
Bulwell Forest South Local Area Group	February 6th	St Albans Rd
Speedwatch	February 10th	Bulwell Police Station
Rise Park Action Group	February 13th	Rise Park Community Centre
Top Valley Community Association	February 25th	Top Valley Community Centre
Fun on the Forest Planning Group	March 5th	Bulwell Forest
Bulwell Forest North Local Area Group	March 11th	Top Valley Academy
Rise Park Youth Activity Meeting	March 31st	Rise Park shops
Bulwell Forest South Local Area Group	April 7th	St Albans Rd
Rise Park Action Group	April 10th	Rise Park Community Centre

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Rise Park Public Meeting	Nottingham Community Housing Association/Nottingham City Council	February 17th	Church on Rise Park
School Absence Networking event	Bulwell EAZ/Nottingham City Council	March 4th	Bulwell Academy

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Deptford Drop In for Fun Day May 5 <sup>th</sup>	Nottingham City Homes/Neighbourhood Management	April 29 <sup>th</sup> 10am – 11.30am	Bulwell Riverside
Poppy Planting	British Legion/Nottingham City Council	April 29 <sup>th</sup> 2pm	Bestwood Rd/Hucknall Rd junction
Deptford Drop By Stall	Nottingham City Council	April 30 <sup>th</sup> 5 – 7pm	Bulwell Riverside
Hucknall Rd Clean Up	Nottingham City Council	May 14 <sup>th</sup> 10 - 12	Hucknall Rd
Ward Walk	Nottingham City Council	May 19 <sup>th</sup> 7pm	To be confirmed
Employment Advice Fair	JobCentre Plus/Nottingham City Council	May 22 <sup>nd</sup> 10.30 – 2.30	Bulwell Riverside
Mental Health Networking event	Nottingham City Council	June 18 <sup>th</sup> 10 - 12	Bulwell Riverside
Austin St flats ward walk	Nottingham City Council/Nottingham City Homes	June 24 <sup>th</sup> 6.30pm	Colston St car park



Bestwood Park Drive West clean up	Nottingham City Council	July 22 <sup>nd</sup>	Bestwood Park Drive West
Southglade ParkLive	A wide range of partners	July 31 <sup>st</sup> 12 - 4	Southglade Park
Ward Walk	Nottingham City Council	August 11 <sup>th</sup> 7pm	To be confirmed

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £5061

Budget Remaining Unallocated £41,361 (inc of 2012-13 allocation)

## Area Capital Fund

Total Amount allocated this period £31,654

Budget Remaining Unallocated £ (inc of 2012-13 allocation) £31,192

## Others – Section 106, NCH Environmentals, Other Funding

None

# SUMMARY PERFORMANCE REPORT

## AREA 1 : Quarter 4

### Bulwell and Bulwell Forest

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Area Committee 1 Total</b>	Criminal Damage	168	128	-40	-24%	138	157	19	14%	113	156	43	38%	164	130	-34	-21%	583	571	-12	-2%
	Theft	225	203	-22	-10%	202	194	-8	-4%	208	183	-25	-12%	170	164	-6	-4%	805	744	-61	-8%
	Violence	110	154	44	40%	127	193	66	52%	135	150	15	11%	123	130	7	6%	495	627	132	27%
	Dwelling Burglary	38	36	-2	-5%	52	48	-4	-8%	66	54	-12	-18%	56	65	9	16%	212	203	-9	-4%
	All Crime	736	689	-47	-6%	679	783	104	15%	712	700	-12	-2%	675	671	-4	-1%	2802	2843	41	1%
	ASB	540	381	-159	-29%	422	490	68	16%	302	357	55	18%	344	373	29	8%	1608	1601	-7	0%
Average Qtrly score	Deliberate Fires	33	22	-11	-33%	39	30	-9	-23%	19	20	1	5%	14	31	17	121%	105	103	-2	-2%
	Cleanliness Score	82	84	2	2%	82	87	4	5%	84	88	4	4%	85				83	86	3	4%
	Graffiti	55	108	53	96%	48	48	0	0%	41	33	-8	-20%	49				144	189	45	31%
	Fly-Tipping	119	207	88	74%	163	212	49	30%	120	91	-29	-24%	145				402	510	108	27%
	Dog Fouling	121	74	-47	-39%	143	72	-71	-50%	158	122	-36	-23%	172				422	268	-154	-36%
	Unemployment	4618	4556	-62	-1%	4458	4067	-391	-9%	4399	3654	-745	-17%	4747				18222	14747	-3475	-19%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Bulwell</b>	Criminal Damage	118	87	-31	-26%	88	109	21	24%	70	105	35	50%	108	79	-29	-27%	384	380	-4	-1%
	Theft	150	117	-33	-22%	134	140	6	4%	143	119	-24	-17%	117	112	-5	-4%	544	488	-56	-10%
	Violence	84	102	18	21%	92	127	35	38%	99	94	-5	-5%	85	102	17	20%	360	425	65	18%
	Dwelling Burglary	24	21	-3	-13%	40	33	-7	-18%	43	28	-15	-35%	29	35	6	21%	136	117	-19	-14%
	All Crime	506	434	-72	-14%	454	539	85	19%	478	458	-20	-4%	456	429	-27	-6%	1894	1860	-34	-2%
	ASB	400	255	-145	-36%	320	333	13	4%	199	236	37	19%	243	265	22	9%	1162	1089	-73	-6%
Average Qtrly score	Deliberate Fires	23	18	-5	-22%	24	24	0	0%	16	15	-1	-6%	11	25	14	127%	74	82	8	11%
	Cleanliness Score	80	84	4	6%	81	86	5	7%	83	87	4	5%	83				81	86	5	6%
	Graffiti	14	31	17	121%	18	22	4	22%	25	9	-16	-64%	25				57	62	5	9%
	Fly-Tipping	88	151	63	72%	125	153	28	22%	77	55	-22	-29%	98				290	359	69	24%
	Dog Fouling	24	25	1	4%	36	30	-6	-17%	43	53	10	23%	38				103	108	5	5%
	Unemployment	3211	3246	35	1%	3123	2856	-267	-9%	3141	2588	-553	-18%	3365				12840	10424	-2416	-19%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Bulwell Forest</b>	Criminal Damage	50	41	-9	-18%	50	48	-2	-4%	43	51	8	19%	56	51	-5	-9%	199	191	-8	-4%
	Theft	75	86	11	15%	68	54	-14	-21%	65	64	-1	-2%	53	52	-1	-2%	261	256	-5	-2%
	Violence	26	52	26	100%	35	66	31	89%	36	56	20	56%	38	28	-10	-26%	135	202	67	50%
	Dwelling Burglary	14	15	1	7%	12	15	3	25%	23	26	3	13%	27	30	3	11%	76	86	10	13%
	All Crime	230	255	25	11%	225	244	19	8%	234	242	8	3%	219	242	23	11%	908	983	75	8%
	ASB	140	126	-14	-10%	102	157	55	54%	103	121	18	17%	101	108	7	7%	446	512	66	15%
Average Qtrly score	Deliberate Fires	10	4	-6	-60%	15	6	-9	-60%	3	5	2	67%	3	6	3	100%	31	21	-10	-32%
	Cleanliness Score	84	83	-1	-1%	84	87	3	4%	85	88	3	4%	88				84	86	2	2%
	Graffiti	41	77	36	88%	30	26	-4	-13%	16	24	8	50%	24				87	127	40	46%
	Fly-Tipping	31	56	25	81%	38	59	21	55%	43	36	-7	-16%	47				112	151	39	35%
	Dog Fouling	97	49	-48	-49%	107	42	-65	-61%	115	69	-46	-40%	134				319	160	-159	-50%
	Unemployment	1407	1310	-97	-7%	1335	1211	-124	-9%	1258	1066	-192	-15%	1382				5382	4323	-1059	-20%



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